

Annexure				Annexure-1			
ROP/FMR Budget code No.(as per				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B6.4			
ROP/FMR Budget Head: Corpu				ROP/FMR Budget Head: APHCs			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of RKS formed in APHC)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	30	900000	450000	450000	0	0
2	Anwal	28	2300000		2300000	0	0
3	Aurangabad	59	5900000	2950000	2950000	0	0
4	Banka	32	3200000	0	3200000	0	0
5	Begusarai	22	1800000	900000	900000	0	0
6	Bhagalpur	54	1080000	0	1080000	0	0
7	Bhojpur	26	2600000	650000	650000	650000	650000
8	Buxar	27	2000000		1000000	1000000	0
9	Darbhanga	46	1300000	0	650000	650000	0
10	East Champaran	54	500000	250000	250000	0	0
11	Gaya	47	3800000	1900000	1900000	0	0
12	Gopalganj	22	500000	250000	250000	0	0
13	Jamui	27	800000	400000	400000	0	0
14	Jehanabad	30	2520000	1260000	1260000	0	0
15	Kaimur	18	500000	250000	250000	0	0
16	Katihar	42	600000	300000	300000	0	0
17	Khagaria	25	1500000	750000	750000	0	0
18	Kishanganj	9	600000	300000	300000	0	0
19	Lakhisarai	13	700000	72750	315750	205750	105750
20	Madhepura	30	600000	300000	300000	0	0
21	Madhubani	69	3300000	1650000	1650000	0	0
22	Munger	20	600000	300000	300000	0	0
23	Muzaffarpur	70	1700000	425038	424988	424988	424988
24	Nalanda	43	1000000	500000	500000	0	0
25	Nawada	33	600000	300000	300000	0	0
26	Patna	64	800000		400000	400000	0
27	Purnia	38	3400000	0	3400000	0	0
28	Rohatas	32	1600000	800000	800000	0	0
29	Saharsa	26	500000	250000	250000	0	0
30	Samastipur	46	4600000	0	4600000	0	0
31	Saran	41	800000	400000	400000	0	0
32	Sheikhpura	17	700000	0	332500	183750	183750
33	Sheohar	10	500000	250000	250000	0	0
34	Sitamarhi	34	500000	250000	250000	0	0
35	Siwan	48	1200000	600000	600000	0	0
36	Supaul	20	1300000	650000	650000	0	0
37	Vaishali	28	535000	535000	0	0	0
38	West Champaran	31	500000	0	500000	0	0
39	RPMU Bhagalpur		0				
40	RPMU Darbhanga		0				
41	RPMU Kosi		0				
42	RPMU Magadh		0				
43	RPMU Munger		0				
44	RPMU Patna		0				
45	RPMU Purnia		0				
46	RPMU Saran		0				
47	RPMU Tirhut		0				
48	ANMMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
54	IGIMS		0				
55	SIHFW		0				
Total		1311	57835000	17892788	35063238	3514488	1364488
State Level Fund Retention			0				
Grand Total			57835000				

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